

CORPORATE SERVICES - FACILITIES MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	PARKING: CIVIC CENTRE								
	Under cover parking - Motor Vehicles								
	Casual - Matinee & Evenings								
PCR	- Artscape patrons	per vehicle		34.78	40.00	y	Delete	Delete	
PCR	- Artscape patrons - (Senior Citizens)	per vehicle		26.09	30.00	y	Delete	Delete	
	A.1.1 OFF-STREET PARKING - CIVIC CENTRE								
	The general user parking category is made available for general parking use at the discretion of the Executive Director Corporate Services. This consideration is not limited to any specific parking area at the Cape Town Civic Centre only and may include after hours parking (18:00 - 05:00) or day-time parking (05:00 - 18:00) at his discretion.								
PCR	- General User (Flat Rate)	per vehicle		34.78	40.00	y	39.13	45.00	12.50%
MR	- General User (Occupancy > 75%)	Hourly rate		13.04	15.00	y	Delete	Delete	
		4 hr rate		39.13	45.00	y	Delete	Delete	
		Daily rate		69.57	80.00	y	Delete	Delete	
	Part A2. ADDITIONAL PARKING FEES AND PENALTIES								
	1. These fees-apply to parking management areas managed in terms of the tariff table. 2. The applicable parking penalty fee will be payable and, in addition, a fine may be issued in terms of any applicable law. 3. The following Release Fee Periods are applicable to wheel clamping penalties: (a) Standard extended release fee period: Coincides with parking management operating hours (b) Extended release fee period: Outside parking management operating hours 4. Different penalty fees may be charged cumulatively.								
MR	Penalty fee for exceeding the maximum allowable parking period (Clamp release fee)	Per vehicle per parking incident		421.74	485.00	y	440.87	507.00	4.54%

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MR	Penalty fee for tampering with or damaging wheel-clamp, in addition to a fine, if applicable.	Per vehicle per parking incident		699.13	804.00	y	730.43	840.00	4.48%
MR	Penalty fee for exceeding the period shown on the pay-and-display receipt (Lost ticket)	Per vehicle per parking incident		104.35	120.00	y	108.70	125.00	4.17%
MR	Penalty fee for parking illegally in an Exclusive Use Parking Bay.	Per vehicle per parking incident		421.74	485.00	y	440.87	507.00	4.54%
MR	Penalty fee for parking or stopping on a sidewalk or in a cycle lane	Per vehicle per parking incident		421.74	485.00	y	440.87	507.00	4.54%
MR	Penalty fee for parking illegally	Per vehicle per parking incident		421.74	485.00	y	440.87	507.00	4.54%
MR	Penalty fee for tampering with or damaging wheel-clamp, in addition to a fine, if applicable.	Per vehicle per parking incident		699.13	804.00	y	730.43	840.00	4.48%
	HIRE OF HALLS								
	ALPHEN CENTRE (H)	Category D							
	Hall								
	Mondays to Thursdays:								
PCR	Commercial:	per hour		304.35	350.00	y	324.35	373.00	6.57%
PCR	Private:	per hour		173.91	200.00	y	183.48	211.00	5.50%

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PCR	Community / Charity:	per hour		65.22	75.00	y	67.83	78.00	4.00%
	Fridays to Sundays & Public Holidays:								
PCR	Commercial:	per hour		400.00	460.00	y	426.96	491.00	6.74%
PCR	Private:	per hour		217.39	250.00	y	229.57	264.00	5.60%
PCR	Community / Charity:	per hour		73.91	85.00	y	77.39	89.00	4.71%
	Refundable Deposit								
PCR	Commercial:			1 750.00		n	1 900.00		8.57%
PCR	Private:			1 620.00		n	1 720.00		6.17%
PCR	Community:			1 500.00		n	1 570.00		4.67%
	BELLVILLE CIVIC								
	Mondays to Thursdays								
	THEATRE (H)	Category B							
PCR	Commercial:	per hour		478.26	550.00	y	Delete	Delete	
PCR	Private:	per hour		321.74	370.00	y	Delete	Delete	
PCR	Community:	per hour		156.52	180.00	y	Delete	Delete	
	Refundable Deposit								
PCR	Commercial:			2 600.00		n	Delete		
PCR	Private:			1 450.00		n	Delete		
PCR	Community:			1 130.00		n	Delete		

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	BANQUET HALL (H)	Category C							
PCR	Commercial:	per hour		391.30	450.00	y	417.39	480.00	6.67%
PCR	Private:	per hour		226.09	260.00	y	239.13	275.00	5.77%
PCR	Community:	per hour		104.35	120.00	y	108.70	125.00	4.17%
	Refundable Deposit								
PCR	Commercial:			2 150.00		n	2 300.00		6.98%
PCR	Private:			1 150.00		n	1 220.00		6.09%
PCR	Community:			660.00		n	690.00		4.55%
	CONFERENCE HALL (H)	Category D							
PCR	Commercial:	per hour		243.48	280.00	y	260.00	299.00	6.79%
PCR	Private:	per hour		130.43	150.00	y	137.39	158.00	5.33%
PCR	Community:	per hour		52.17	60.00	y	54.78	63.00	5.00%
	Refundable Deposit								
PCR	Commercial:			2 050.00		n	2 210.00	1.08	7.80%
PCR	Private:			920.00		n	980.00	1.07	6.52%
PCR	Community:			630.00		n	660.00	1.05	4.76%

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	Friday to Sunday								
	THEATRE (H)	Category B							
PCR	Commercial:	per hour		565.22	650.00	y	Delete	Delete	
PCR	Private:	per hour		365.22	420.00	y	Delete	Delete	
PCR	Community:	per hour		173.91	200.00	y	Delete	Delete	
	Refundable Deposit								
PCR	Commercial:			2 600.00		n	Delete	Delete	
PCR	Private:			1 450.00		n	Delete	Delete	
PCR	Community:			1 120.00		n	Delete	Delete	
	BANQUET HALL (H)	Category C							
PCR	Commercial:	per hour		434.78	500.00	y	464.35	534.00	6.80%
PCR	Private:	per hour		252.17	290.00	y	266.09	306.00	5.52%
PCR	Community:	per hour		130.43	150.00	y	136.52	157.00	4.67%
	Refundable Deposit								
PCR	Commercial:			2 150.00		n	2 300.00		6.98%
PCR	Private:			1 150.00		n	1 210.00		5.22%
PCR	Community:			660.00		n	690.00		4.55%

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	CONFERENCE HALL (H)	Category D							
PCR	Commercial:	per hour		313.04	360.00	y	333.91	384.00	6.67%
PCR	Private:	per hour		156.52	180.00	y	165.22	190.00	5.56%
PCR	Community:	per hour		60.87	70.00	y	63.48	73.00	4.29%
	Refundable Deposit								
PCR	Commercial:			2 050.00		n	2 200.00		7.32%
PCR	Private:			920.00		n	970.00		5.43%
PCR	Community:			630.00		n	660.00		4.76%
	ALL FACILITIES WITHIN THE FACILITIES MANAGEMENT PORTFOLIO								
	Deposit, security against damages - Very Large Shoot	Per booking	31 or more vehicles and/or 61 or more people. To a maximum of R30,000.00	17,000.00 to 29,000.00		n	18,000.00 to 30,000.00		3.45%
	Deposit, security against damages - Large Shoot	Per booking	16 - 30 vehicles and/or 31 -60 people. To a maximum of R18,000.00	12,000.00 to 17,000.00		n	13,000.00 to 18,000.00		5.88%
	Deposit, security against damages - Medium Shoot	Per booking	7 - 15 vehicles and/or 16 - 30 people. To a maximum of R13,000.00	6,500.00 to 12,000.00		n	7,000.00 to 13,000.00		8.33%
	Deposit, security against damages - Small Shoot	Per booking	4 - 6 vehicles and/or 9 - 15 people. To a maximum of R7,000.00	1,400.00 to 6,500.00		n	1,500.00 to 7,000.00		7.69%

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	<u>PRIVATE</u>								
	Individual / Group hiring the premises for the purpose of a celebration/training/ providing information for personal, private or non- commercial interest.								
	Example: Weddings, dances, concerts, receptions, private functions, fashions/dog/cats/flower shows, Sport Clubs/Schools, Colleges, Cultural Societies/ Associations, Self Defence Classes.								
	<u>COMMERCIAL:</u>								
	Individuals / Corporate Bodies or any other body hiring the premises for the purpose of retailing/training/providing information for promoting their commercial interest.								
	Example: Political parties, Corporate staff functions, Corporate training , Film shoots, Commercial activity etc.								
	<u>COMMUNITY/CHARITY:</u>								
	(Rotary Club/Round Table/Garden Club) Hiring the premises for a party/political meeting/welfare type organization with affiliation to National/Provincial or Government Departments responsible for the provision of social/educational functions or to facilitate the well-being of the broader community.								
	Example: Blood transfusion services, clinics (medical purposes) sport controlling bodies, SA Police service, Church services.								
	<u>SPECIAL CONDITIONS OF HIRE</u>								
	Minimum Charges								
	The applicable minimum charges applies to welfare organisations with a valid WO number and non profit organisations.								
	Lettings after Midnight								
	In the case of letting which continue after midnight the tariff for the period after midnight will be double the hourly rate.								

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	Letting after the agreed hour								
	In the case of letting which continue after the agreed hour the tariff for the period after the agreed hour will be the hourly rate plus 50%.								
	Deposits								
	Deposit against damages, additional cleaning charges, taxi fares and other extraneous costs.								
	Preparation and Dismantling Time								
	The lessee is liable to pay the prescribed hourly rate for any time required to prepare or dismantle provided the time does not extend beyond 22H00. Should any additional time after 22H00 be required the prescribed hourly tariff plus overtime will be required to be paid by the lessee. Should the halls be made available before 10H00 on the day of the lease, the normal hourly tariff will be applicable. The lessee must then however accept the hall in the condition that it is. Should the lessee want to make use of the hall on the day or evening before the day of lease, the hall must be paid for and booked for a minimum amount of 8 hours on the day before the function.								
	Refund of Hire Fees								
	A full refund to be made in case where written notice of cancellation is received in the office of the City Manager at least 30 days before the date of letting commences.								
	Where less than 30 days but more than 13 days notice of cancellation is received, 75% of the total hire fee paid to be refunded.								
	Where 13 days or less notice of cancellation is given, no refund to be made.								
	Right of Admission								
	Where the Hall is leased for a political meeting or any other gathering of whatsoever nature which the general public has been invited to attend, the Lessee shall not refuse admission to the Hall to any person on the grounds of race, sex, creed or denomination.								
	Deposit Category A								
	Seating Capacity (801 and above)								
	Deposit Category B								
	Seating Capacity (401 to 800)								

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	Deposit Category C								
	Seating Capacity (201 to 400)								
	Deposit Category D								
	Seating Capacity (10 to 200)								
	Low Income - L								
	Medium Income - M								
	High Income - H								